

KALAELOA STATUS REPORT

October 5, 2005

1. U.S. Economic Development Agency (EDA) Grant Implementation

HCDA Staff completed its EDA grant on September 13. Grant deliverables and close documentation were transmitted and accepted by EDA. Staff is currently awaiting reimbursement for the final invoice.

2. Kalaeloa Master Plan

HCDA staff and the Belt Collins consulting team have completed the Draft Kalaeloa Master Plan and staff has distributed it for public review. Public notice of the availability of the Draft Plan was released on October 2. A copy of the Public Notice is attached for reference. A public hearing to receive comments is scheduled for November 2. Copies of the Draft Plan were distributed to various stakeholders, government agencies and elected officials. Copies are also available on the HCDA website and are at several State libraries through the Hawaii Document Center.

The Draft Kalaeloa Master Plan is divided into two volumes: the master plan and technical appendices. The master plan is formatted into five chapters to guide the reader through the planning process from concept to implementation:

- Chapter 1 provides an introduction of the Plan, the opportunities presented at Kalaeloa and the relationship to the Kalaeloa Strategic Plan.
- Chapter 2 highlights the various “pieces” needed to assemble the plan such as land ownership, infrastructure, site conditions, etc.
- Chapter 3 contains a framework for the plan with focus on creating social and economic value.
- Chapter 4 describes and illustrates the land use plan and summarizes the design guidelines.
- Chapter 5 discusses the development phasing, financial summary, and coordination strategy.

The technical appendices provide detailed background information and include a regional economic analysis, infrastructure improvement details, a cash-flow model and development proforma, design guidelines, noise analysis, and an assessment of the aircraft carrier strike group.

In addition to the release of the Draft Kalaeloa Master Plan, staff has provided briefings over the past two months to the Kapolei/Makakilo/Honokai Hale Neighborhood Board, the Hawaii Congressional delegation staff, various City & County of Honolulu departments, and the State of Hawaii High Technology Development Corporation and Economic Momentum Commission.

3. Aircraft Carrier Strike Group Homeporting

There are no new developments regarding the homeporting of an aircraft carrier in Pearl Harbor and the stationing of an airwing at Kalaeloa.

4. HCDA Staffing and Kalaeloa Office

Staff is presently awaiting authorization to recruit and fill the vacancy for the Program Specialist. Upon authorization, it is intended to competitively recruit for the position. This position will be located in Kalaeloa and serve as HCDA's presence in the District.

5. Community Coordination

Staff continues to provide coordination and assistance to public inquiries regarding Kalaeloa. Over the past two months, approximately fifteen (15) calls have been received for assistance on the leasing of commercial/industrial space, use of the Navy chapel, or availability of rental housing.