

KALAELOA STATUS REPORT

February 1, 2005

1. Kalaeloa Master Plan

Staff is near completion of making the final revisions to the Kalaeloa Master Plan. Amendments to the plan include: integrating the comments received during the public hearing and review, revisions to the engineering and financial appendices to address several inconsistencies, and wording changes to the body of the document. Greater discussion on these revisions will be presented in a separate information item. However, on the whole, the Master Plan has not needed to be substantively amended. Final amendments are pending the military's decision on the homeporting of the aircraft carrier strike group at Pearl Harbor. A decision on this is expected on February 6th (see item 3 below). Based on the information provided by the Department of Defense, modifications to the Master Plan will be incorporated. It is the intent of staff to have the final version of the Kalaeloa Master Plan presented to the Authority for adoption at the March 1, 2006 public meeting.

2. HCDA Staffing and Kalaeloa Office

Staff is pleased to announce the hiring of Ms. Pearlyn Fukuba for the Kalaeloa Program Specialist position. Pearlyn comes to HCDA from the Department of Land & Natural Resources (DLNR) where she has worked for the past 15 years in the Office of the Chairperson and most recently in the Division of Boating and Ocean Recreation. Pearlyn is currently in the process of completing the necessary paperwork to transfer from DLNR to HCDA. We expect that her formal start date will be within the next two weeks. During this time, staff will complete the setting up of the field office in Kalaeloa in Building 1756, located across Enterprise Avenue from the Navy Commissary on Yorktown Avenue.

3. Aircraft Carrier Strike Group Homeporting

The latest report is that the Department of Defense (DOD) will be releasing the 2005 Quadrennial Defense Review to the Congress on February 6th. In this document, it is anticipated that there will be some indication on the DOD intent to homeport an aircraft carrier strike group at Pearl Harbor.

4. Legislative Update

Staff will be tracking all new legislation for Kalaeloa as well as bills that have carried over from the 2005 session. It is our understanding that there may be a separate CIP funding bill introduced in the Senate for Kalaeloa. There also is interest in the Legislature to promote affordable/workforce housing in the District. Additionally, carrying over from last session there were a series of bills in the House and Senate seeking a tax credit for the construction and operation of a motor sports complex on Department of Hawaiian Home Lands (DHHL) property in Kalaeloa. Last session, HCDA provided informational testimony on the status of the land and deferred to DHHL and the Department of Taxation on the merits of the bill. It is expected that staff would submit similar testimony this session. The Kalaeloa Master Plan was written in a manner that can accommodate a motor sports facility should an agreement be reached between the developer and DHHL.